

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635D730001) Secretary of State-Business Services  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	1,405,530	1,405,530
		FTE	16.00	16.00
0001	Combining the two general fund appropriations for the Secretary of State into one will allow us to better manage operational expenses. For example, a significant portion of these two appropriations have shared resources that are not necessarily evenly split. These two appropriations will maintain separate Unit Details in our budget so their costs can be appropriately tracked.	Appropriation	2,109,755	2,109,755
		FTE	16.00	16.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 1,405,530</u>	<u>\$ 3,515,285</u>	<u>\$ 3,515,285</u>
Total FTE		15.95	32.00	32.00